

Contra Costa County Housing Intervention Modeling

Current Capacity vs. Immediate Need

		Current	Optimal	Gap/Need
Exits	RRH	172	1,041	869
	PSH	541	1,750	1209
	Vouchers	35	857	822
Entry (Temporary Beds)	Emergency Shelter	630	1,430	617
	Interim Shelter (Hotel)	183		
	Transitional Housing	194		
Homelessness Prevention & Rapid Resolution	Prevention/Rapid Resolution	1,243	1,780	537
Total		2,998	7,052	4,054

Population Baseline: 6,900

5800 households were sheltered and unsheltered in Contra Costa.

Approximately 47% (3,250) consumers are at risk of COVID-19.

Total COVID Funds: ~\$40M

- Federal ESG \$403k
- Federal ESG-CV1 \$1.3M
- Federal ESG-CV2 \$9.2M
- State ESG-CV \$1M
- State ESG-CV2 \$5M
- Project Roomkey \$1.7M
- Project Homekey* \$21.4M
- CRF HCFC COVID \$858k



Estimated Cost to Reach Optimal Capacity

INTERVENTION	COST PER UNIT/HH PER YEAR	NUMBER NEEDED	TOTAL (PER YEAR)
RRH	\$19,980	869	\$17.4 M
PSH	\$24,000	1209	\$29.0 M
Vouchers	\$17,858	822	\$14.7 M
Emergency and Interim Shelter	\$10,950-\$52,560	617	\$6.7 M – \$32.4 M
Transitional Housing	\$43,070	0	\$0
Homelessness Prevention/Rapid Resolution	\$4,480	537	\$2.4 M
Total		4,054	\$70.2 M – 95.9 M